

No. 14-14/2009-CW-II Vol. I
Government of India
Ministry of Women and Child Development

Shastri Bhawan, New Delhi - 1,
Dated: 28th December, 2011

To

The Pay & Account Officer,
Ministry of Women and Child Development
Shastri Bhawan,
New Delhi.

Subject: Central share of full & final instalment of grants-in-aid for the year 2011-12 to the Government of Madhya Pradesh under the scheme namely 'Integrated Child Protection Scheme' (ICPS) for the current financial year of 2011-12.

Sir,

I am directed to convey the sanction of the President to the grants-in-aid of Rs.2,40,31,000/- [Rupees Two Crore Forty Lakhs Thirty One Thousand only] to the Government of Madhya Pradesh as Central share of full & final instalment for the current financial year 2011-12 under the Centrally Sponsored Scheme, namely, "Integrated Child Protection Scheme" as per details given below:

Sl. No.	Component	Grant-in-aid being sanctioned (Rs. in Lakh)				
		Non-recurring	Recurring	Total	Central Share	State/ NGO Share
[A]	Service Delivery Structure					
[i]	State Project Support Unit [SPSU]	0.00	0.00	0.00	0.00	0.00
[ii]	State Child Protection Society [SCPS]	0.00	0.00	0.00	0.00	0.00
[iii]	Districts Child Protection Units [DCPUs] in 50 districts	0.00	0.00	0.00	0.00	0.00
[iv]	State Adoption Resource Agency [SARA]	0.00	0.00	0.00	0.00	0.00
	Total [A]	0.00	0.00	0.00	0.00	0.00
[B]	Care, Support and Rehabilitation Service					
[i]	5 Open Shelter in Urban and Semi-Urban Areas	0.00	0.00	0.00	0.00	0.00
	Total [B]	0.00	0.00	0.00	0.00	0.00
[C]	Family based Non-institutional Care					
[i]	Adoption Coordinating Agency [ACA]	0.00	0.00	0.00	0.00	0.00
[ii]	2 existing NGO run SAA including reimbursement of 2009-10,2010-11	3.30	13.66	16.96	15.26	1.70
[iii]	12 additional Specialised Adoption Agencies [SAAs] being run by Govt.	19.80	22.05	41.85	37.66	4.19
	Total [C]	23.10	35.71	58.81	52.92	5.89*

Contd.....

Manish
28/12/11
By Special Post
30/12/11

ac

[D]	Institutional Services					
[i]	Maintenance of 24 Govt. run Homes	0.00	143.48	143.48	91.44	52.04
[ii]	Maintenance of 3 NGO run Homes	0.00	0.00	0.00	0.00	0.00
	Total [D]	0.00	143.48	143.48	91.44	52.04
[E]	Statutory Support Services					
[i]	Maintenance of 50 existing Child Welfare Committees [CWCs]	0.00	174.05	174.05	60.91	113.14
[ii]	Maintenance of 50 existing Juvenile Justice Boards [JJBs]	0.00	103.25	103.25	36.13	67.12
	Total [E]	0.00	277.30	277.30	97.04	180.26
	Grand Total	23.10	456.49	479.49	241.40	238.19
	Unspent				1.09	
	Net Grant-in-Aid to be released				240.31	

(*) NGO Share.

(#) It includes State and NGO share.

2. The above-mentioned grant is subject to the under mentioned conditions:-

[i] As requested by the State Government, reimbursement for 2 existing NGO run SAAs namely Sewa Bharti, Bhopal and Shri Banke Bihari Kunj Mahila Kalyan Samiti, Bhind for the year 2009-10, 2010-11 has been provided as per the old norm of Shishu Greh Scheme. Non-recurring grants and recurring grant for these two NGO run SAAs for 9 months (from April, 2011 to December, 2011) as per old norms of Shishu Greh Scheme and 3 months as per ICPS norms for the current financial year. Non-recurring and recurring grant for 12 new NGO run SAAs for 3 months (from January, 2012 to March, 2012) of the current financial year has been provided. As directed by Integrated Finance Division (IFD) grants to 12 NGO run Specialized Adoption Agencies (SAAs) would be restricted to three months (January- March, 2012) during 2011-12.

[ii] Maintenance grants to 24 existing Government run Homes (18 Observation, 3 Children's Homes, and 3 Special Homes) based the occupancy have been provided for complete year. The maintenance grants under ICPS to the State Government for these Homes have been provided as per the norms and sharing pattern of the old scheme i.e. 'A Programme for Juvenile Justice' for a period of 8 months (April, 2011 to November, 2011) and for the remaining 4 months (December, 2011 to March, 2012) as per the norms and sharing pattern of Integrated Child Protection Scheme (ICPS) in the current financial year.

Continued....

Monit
29/12/11

In-principle approval has been accorded for up gradation of 24 Homes subject to submission a Home wise list of work proposed to be done and estimate of expenditure.

Grants were approved in principle, for 2 After Care Homes as State was asked to relook at the efficiency of the aftercare programme after which grants would be considered.

PAB accorded in-principle approval for maintenance grant for 10 additional Homes run by NGOs. Grants would be released after rationalization of all Homes in terms of manpower and capacity has been done and the requirement of these additional Homes is established.

[iii] In-principle approval has been accorded for setting up of 5 new Open Shelter subject to receipt of details of location and selected NGOs.

[iv] The recurring grants for 50 existing Child Welfare Committees [CWCs] have been provided for complete year. As per the information provided by the State Government, CWC meets two days a week. The calculations have been carried out for each CWC as per the number of meetings indicated against them. Salary for Assistant cum data entry operator has not been calculated as the same has not been appointed in all CWCs.

[v] The recurring grants for 50 existing Juvenile Justice Boards [JJBs] have been provided for complete year. As per the information provided by the State Government, JJBs meet between 2 times per week. The calculations have been carried out for each JJB as per the number of meetings indicated against them. Salary for Assistant cum data entry operator has not been calculated as the same has not been appointed in all CWCs.

[vi] The Government of Madhya Pradesh shall reflect the amount in the audited statement of accounts together with the necessary utilization certificates in respect of the above grants and submit the same to this Ministry immediately after the close of the current financial year 2011-12. The reimbursement grant for two NGO run SAAs namely Sewa Bharti Bhopal and Shri Banke Bihari Kunj Mahila Kalyan Samiti, Bhind during 2009-10 and 2010-11, as approved by PAB should be subject to the State Government, first, carrying out the necessary due diligence and satisfying themselves of the fact that NGOs had actually implemented the project during 2009-10 and 2010-11, as per the Schematic norms of ICPS.

3. The above grants-in-aid will be released to the Government of Madhya Pradesh through CAS, Reserve Bank of India, Nagpur Branch, Nagpur.

4. The expenditure involved is debitable to Major Head 3601; Grants-in-aid to State Government; 04-Grants for Centrally Sponsored Plan Schemes; 358-Social Welfare – Child Welfare; 07-Integrated Child Protection Scheme[ICPS]; 07.0031-Grants-in-aid; Demand No.105, Ministry of Women and Child Development for the year 2011-12 (Plan).

5. This issues with the concurrence of IF Division of this Ministry vide their Dy. No.JS&FA/1384/WCD dated 22.12.2011.

Continued....

Manish
29/12/10

6. Entry has been made in the Grants-in-aid Register at Serial No. 33.

Yours faithfully,


28/12

(Kalyani Chadha)
Director-Child Welfare

Copy forwarded to:

1. The Secretary, Department of Women & Child Development & Social Justice, Government of Madhya Pradesh, Mantralaya, Vallabh Bhawan, Bhopal -461754, Madhya Pradesh.
2. The Director, Department of Women & Child Development & Social Justice, Government of Madhya Pradesh, Mantralaya, Vallabh Bhawan, Bhopal -461754, Madhya Pradesh.
3. The Accountant General, Bhopal, Madhya Pradesh.
4. The Secretary, Finance Department, Government of Madhya Pradesh.
5. Reserve Bank of India, Nagpur Branch, Nagpur.
6. The Ministry of Finance (Department of Expenditure), Plan Finance Division, North Block, New Delhi.
7. The Director of Audit, Central Revenues, IP Estate, New Delhi.
8. PS to MOS (WCD).
9. PS to Secretary (WCD).
10. PS to Joint Secretary (WCD).
11. US (Budget)/ DDO (Cash), WCD.
12. Guard file/Section Folder.

Manish
29/12/11


28/12

(Kalyani Chadha)
Director-Child Welfare